Texas Education Agency Standard Application System (SAS)

2011	3-2019 Texa	s 21st Cen	tury Cor	nmunity Le	aming Centers, C	vole 10.	Year 1		
Program authority:	Public Lav	-2019 Texas 21st Century Community Learning Genters, Cycle 10, Year Public Law 114-95, ESEA of 1965, as amended by Every Student						FOR TEA USE	
				(20 U.S.C.	7171-7176)	15 11 3			ONLY
Grant Period:		2018 - Jul			T-TENT TOK				e NOGA
Application deadline:	<u> </u>	Central Tim		·				Place	deté stamp her
Submittal information:	Applicants must submit one original copy of the application with an original signature, and two copies of the application, printed on one side only and signed by a person authorized to bind the applicant to a contractual agreement, must be received no later than the aforementioned date and time at this address: Document Control Center, Grants Administration Division Texas Education Agency, 1701 North Congress Ave.				and	HER CONTRACT CENTE	#47 −1 PH I2:		
				tin, TX 7870				2 =1	0.
Contact information:	Christine I	McCormick,	, <u>21stcen</u>	tury@tea.te	xas.gov				
		Sche	dule #1	- General I	nformation				
Part 1: Applicant Infor	mation								A
Organization name				County-Dis	strict # 015912		Amend	dment	#
Southwest ISD	TO THE PARTY OF		NAME OF STREET	Bexar					
Vendor ID#	ESC F	Region #	ion#			DUNS#			
LAND SOUTH OF THE ALL OF	20				NW MEETS	s logicies	95105	029	Said N
Mailing address				27: 1	City		State	Z	IP Code
11914 Dragon Lane					San Antonio		TX	7	8242-
Primary Contact								-0.00	T.W.C.
First name	AND RESIDENCE - 11	M.I.	Last	name	- NORAY	Title		50.	
Lloyd		THE BELLEVIE	Verstuyft, Ed.D		Superintendent of Schools				
Telephone #	4.57 304767	Email	ail address		FAX#				
			yft@swis	ft@swisd.net		- 1	381/_ [1]	il with	
Secondary Contact									
First name		M.I.	Last name		Title				
Victoria		TI PER S	Gaeta		Director Community Education				
Telephone #		Email	Email address FA		FAX#	FAX#			
(210) 622-4345 v		vgaeta	ta@swisd.net		the state of		ike was		
Part 2: Certification an	d Incorpora	ation					3.75		STEP
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I hereby certify that the information contained in this application is, to the best of my knowledge, correct and that the organization named above has authorized me as its representative to obligate this organization in a legally binding contractual agreement. I further certify that any ensuing program and activity will be conducted in accordance with all applicable federal and state laws and regulations, application guidelines and instructions, the general provisions and assurances, debarment and suspension certification, lobbying certification requirements, special provisions and assurances, and the schedules attached as applicable. It is understood by the applicant that this application constitutes an offer and, if accepted by the Agency or renegotiated to acceptance, will form a binding agreement.

Authorized Official:

First name Lloyd M.I. Last name

Title

Telephone #

Verstuyft, Ed. D

Superintendent of Schools

(210) 622-4300

Email address

FAX#

Signature (blue ink preferred)

lverstuyft@swisd.net

Date signed

my the legally responsible party may sign this application.

Schedule #1—General Information County-district number or vendor ID: 015912 Amendment # (for amendments only): Part 3: Schedules Required for New or Amended Applications

An X in the "New" column indicates a required schedule that must be submitted as part of any new application. The applicant must mark the "New" checkbox for each additional schedule submitted to complete the application.

For amended applications, the applicant must mark the "Amended" checkbox for each schedule being submitted as part of the amendment.

Schedule	Schedule Name	Application Type		
#	<u> </u>	New	Amended	
1	General Information		\boxtimes	
2	Required Attachments and Provisions and Assurances		N/A	
3	Certification of Shared Services			
4	Request for Amendment	N/A	×	
5	Program Executive Summary	×		
6	Program Budget Summary			
7	Payroli Costs (6100)	See		
8	Professional and Contracted Services (6200)	Important		
9	Supplies and Materials (6300)	Note For		
10	Other Operating Costs (6400)	Competitive		
11	Capital Outlay (6600)	Grants*		
14	Management Plan	×		
16	Responses to Statutory Requirements	- X		
17	Responses to TEA Requirements	- 		
18	Equitable Access and Participation		- H	
19	Private Nonprofit School Participation	N N		
21	Program Information Addendum		N/A	

*IMPORTANT NOTE FOR COMPETITIVE GRANTS: Schedules #7, #8, #9, #10 and #11 are required schedules if any dollar amount is entered for the corresponding class/object code on Schedule #6—Program Budget Summary. For example, if any dollar amount is budgeted for class/object code 6100 on Schedule #6—Program Budget Summary, then Schedule #7—Payroll Costs (6100) is required. If it is either blank or missing from the application, the application will be disqualified.

			_	
Part 4: Single Audit Co	mpliance t	for IHEs and	d Nonprofit	Omanizations

INSTRUCTIONS: This part of Schedule #1 is required only for colleges, universities, and nonprofit organizations (other than open-enrollment charter schools)

Enter the start and end dates of your fiscal year in Section 1.

In Section 2, check the appropriate box to indicate whether or not your organization is included in the annual statewide single audit.

Public IHEs are generally included, and congress organizations are generally included.

the dro generally included, and nonprofit organizations are generally not included.				
Section 1: Applicant Organization's Fiscal Year				
Start date (MM/DD):	End date (MM/DD):			
Section 2: Applicant Organizations and the Texas Statewide Single Audit				
Yes:	No:			

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Changes on this page have been confirmed with:	On this date:		
Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

Schedule #2-Required Attachments and Provisions and Assurances

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Part 1: Required Attachments

No program-related or fiscal-related attachments are required to be submitted with this grant application.

However, please note that nonprofit organizations, excluding ISDs and open-enrollment charter schools, will be required to submit proof of nonprofit status (see <u>General and Fiscal Guidelines</u>, Required Fiscal-Related Attachments, for details) prior to TEA issuing a grant award.

Part 2: Acceptance and Compliance

By marking an X in each of the boxes below, the authorized official who signs Schedule #1—General Information certifies his or her acceptance of and compliance with all of the following guidelines, provisions, and assurances.

Note that provisions and assurances specific to this program are listed separately, in Part 3 of this schedule, and require a separate certification.

DOUGH WILL	THE REPORT OF THE PROPERTY OF				
X	Acceptance and Compliance				
X	I certify my acceptance of and compliance with the General and Fiscal Guidelines.				
	I certify my acceptance of and compliance with the program guidelines for this grant.				
🏻	I certify my acceptance of and compliance with all General Provisions and Assurances requirements.				
×	I certify that I am not debarred or suspended. I also certify my acceptance of and compliance with all Debarment and Suspension Certification requirements.				
×	I certify that this organization does not spend federal appropriated funds for lobbying activities and certify my acceptance of and compliance with all <u>Lobbying Certification</u> requirements.				
	I certify my acceptance of and compliance with No Child Left Behind Act of 2001 Provisions and Assurances requirements.				
	I certify my acceptance of and compliance with Every Student Succeeds Act Provisions and Assurances requirements.				

x N. Vehrlingto

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:			

Schedule #2-Required Attachments and Provisions and Assurances County-district number or vendor ID: 015912 Amendment # (for amendments only): Part 3: Program-Specific Provisions and Assurances I certify my acceptance of and compliance with all program-specific provisions and assurances listed below.

#	Provision/Assurance
1.	The applicant provides assurance that program funds will supplement (increase the level of service), and not supplant (replace) state mandates, State Board of Education rules, and activities previously conducted with state or local funds. The applicant provides assurance that state or local funds may not be decreased or diverted for other purposes merely because of the availability of these funds. The applicant provides assurance that program services and activities to be funded from this grant will be supplementary to existing services and activities and will not be used for any services or activities required by state law, State Board of Education rules, or local policy.
2.	The applicant provides assurance that the application does not contain any information that would be protected by the Family Educational Rights and Privacy Act (FERPA) from general release to the public.
3.	The program will take place in a safe facility that is properly equipped and accessible to participants and family members.
4.	The proposed program was developed, and will be carried out, in active collaboration with the schools that participating students attend, including through the sharing of relevant data among the schools, all participants of the eligible entity, and any partnership entities in compliance with applicable laws relating to privacy and confidentiality and in alignment with the challenging state academic standards and any local academic standards.
5.	The program will target students who primarily attend schools eligible for schoolwide programs under ESEA as amended by Section 1114, and the families of such students.
6.	Applicants that receive priority points for serving: 1) students in schools implementing comprehensive support and improvement activities or targeted support and improvement activities under ESEA as amended, Section 1111(d) and other schools determined by the local educational agency to be in need of intervention and support and 2) students who may be at risk for academic failure, dropping out of school, involvement in criminal or delinquent activities or who lack strong positive role models assure that they will target these students.
7.	The community has been given notice of an intent to apply and that the application and any waiver request will be available for public review after submission of the application.
8.	The applicant will adhere to the level of services in the approved application and in the agreed-upon center operation schedules and will provide those services to eligible students through this and all continuation and renewal grant periods, as applicable. Applicant acknowledges that proposed amendments that reduce the level of services to below the Year 1 awarded application will be approved only in extreme or unusual circumstances and that failure to adhere to service levels and student targets will result in reduced funding during the subsequent continuation grant period. Grant funds remaining unexpended at the end of the expenditure reporting period for the grant award will not be made available by TEA to supplement continuation grant awards.
9.	Services for students and families will begin no earlier than the grant start date of August 1, 2018 and no later than September 4, 2018.

r TEA Use Onijy	
On this date:	
By TEA staff person:	

	Schedule #2—Required Attachments and Provisions and Assurances (cont.)
Cou	nty-district number or vendor ID: 015912 Amendment # (for amendments only):
Pari	3: Program-Specific Provisions and Assurances
	The applicant will adhere to a TEA-approved schedule that meets or exceeds program service requirements at each center and that provides a consistent and dependable schedule of weekly activities for all students enrolled. The applicant agrees to meet with TEA or its contractors after awards are announced and before the start date of the program to develop an approvable operation calendar for each center.
10.	 A minimum of 35 weeks per year across all terms, including summer. TEA will count only the weeks in which a center offered the minimum number of hours-per-week toward the 35-week total. Make-up hours will be credited. The week runs from Sunday through Saturday. A minimum of five days per week for the fall and spring terms.
	A minimum of 15 hours per week (applicants should not propose to offer more than 20 hours of programming per week). Note: Transportation time that exceeds 30 minutes per-day shall not be counted towards minimum hours-per-week of programming.
	 A minimum of six weeks and four hours per day, four days per week during the summer term. Continuous weeks are not required. Grantees may offer four weeks of summer programming during the grant period that ends July 31, 2019, but if approved, the grantee must offer two weeks of summer programming in the subsequent continuation period between August 1, 2019, and the first student attendance day for the 2019–2020 school year. Hours dedicated to program activities for adult family members will not count toward student programming.
11.	Services will be provided at no cost to participants. Grantees are prohibited from collecting fees, including late pickup fees or any other fee.
12.	Activities will be supervised at all times by qualified staff at adult to student ratios that meet or exceed TEC Chapter 25, Subchapter D requirements or other state required ratios as applicable.
13.	Center-level activities will be a minimum of 45 consecutive minutes in length and planned for each hour that a center is operating. Activities will be intentionally designed to address student needs and student voice, aligned with state standards and developed using a planning tool such as the Texas ACE© Activity/Unit and Lesson Plan Worksheet. Activities will reflect each of the following four components during each term: academic assistance, academic enrichment, family and parental support, and college and workforce readiness (grades 9-12 only).
14.	Academic, academic enrichment, accelerated learning, and tutoring activities will align with the regular school day program and state standards. Enrichment activities will enhance the academic-related activities of the regular day and/or be aligned with a documented student or campus need.
15.	All activities will occur at an approved center or, on a limited and pre-approved basis, at an adjunct site or during an approved field trip. Activities at a non-approved location, such as a feeder school, are unallowable and will not be charged to the grant.
16.	Grantee will offer families of students served by the program opportunities for active and meaningful engagement in their children's education and opportunities for literacy and related educational development. Family activities will be designed to meet the identified needs of each center's families and students; the needs of working families will be specifically addressed. Activities will be ongoing and consistently available throughout each term. The number of family members served will be proportional to the targeted number of students.
17.	All required staff positions will regularly participate in training and other opportunities offered by the Texas ACE© program. In addition, the grantee will regularly provide program-specific in-person training to center-level staff and will document the content and attendance of training events.

x J. Webeloopt

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:		

	Schedule #2—Regulred Attachments as	nd Provisions and Assurances (conti)				
Cou	nty-district number or vendor ID: 015912	Amendment # (for amendments only):				
Part	3: Program-Specific Provisions and Assurances					
18.	Grantee assures that it will regularly engage a group of stakeholders, new or existing, to serve as a community advisory council charged with providing continuous feedback and involvement to increase community awareness and program quality, evaluate program effectiveness, and inform operations and sustainability plans. Membership will be diverse and qualified to support efforts to increase quality and visibility of the program in the community.					
19.	The grantee will cooperate with TEA and its contractors in conducting state-required activities, including but not limited to program implementation monitoring, statewide evaluation, compliance, technical assistance, and capacity building.					
20.	Local grant programs will include the Texas ACE® logo in all outreach and communication materials and the grantee will comply with Texas ACE® branding guidelines.					
21.	The applicant agrees to submit required data for state program evaluation, compliance monitoring, and federal reporting in the format and timeline provided by TEA. Grantee agrees to submit required logic models, sustainability plans, program evaluation reports, and any other required reports or products in accordance with the format provided by TEA.					
22.	occur. Center Operations data will be updated at the besupport the approved application and operating schedul Participant and enrollment data will be entered in A Attendance data will be entered daily or weekly. Exception reports and data corrections will be com	files, Center Contacts, Center Operations, Feeder August and will be updated as changes in any of the data ginning of each term. Data entered in the system must e. August or September, depending on the center schedule.				
23.	The grantee agrees to conduct annual local program everal following objective measures: school day attendance, cadvancement to the next grade level, high school graduation the results of the local evaluation will be used to refine, made available to the public upon request, with public next schools.	ore course grades, mandatory discipline referrals, on-time ation rates, and high school student career competencies. improve, and strengthen the local program and will be				
24.	Applicant will comply with any program requirements wri	itten elsewhere in this document.				

x X. Valenda

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:				

Schedule #3 -- Certification of Shared Services

County-district number or vendor ID: 015912

Amendment # (for amendments only):

I, as one of the below member entity authorized officials, certify that to the best of my knowledge, the information contained in this application is correct and complete, that the entity that I represent has authorized me to file this application, and that such authorization action is recorded in the minutes of the local agency's board meeting.

The participating or intermediate education agency named has been designated as the administrative and fiscal agent for this project and is authorized to receive and expend funds for the conduct of this project. The fiscal agent is accountable for all shared services arrangement (SSA) activities and is therefore responsible for ensuring that all funds including payments to members of SSAs are expended in accordance with applicable laws and regulations.

All participating agencies have entered into a written SSA agreement that describes the responsibilities of the fiscal agent and SSA members, including the refund liability that may result from on-site monitoring or audits and the final disposition of equipment, facilities, and materials purchased for this project from funds specified below.

It is understood that the fiscal agent is responsible for the refund for any exceptions taken as a result of on-site monitoring or audits; however, based upon the SSA agreement, which must be on file with the fiscal agent for review, the fiscal agent may have recourse to the member agencies where the discrepancy(ies) occurred.

Any additional funds that result from an increase will not require additional signatures. Each member identified below acknowledges accountability for the requirements contained in the provisions and assurances listed in Schedule #2, Parts 2 and 3, as applicable. Each member entity certifies its agreement to participate in this SSA, as stated throughout this grant application.

#	County-District # and Name	Authorized Official Name and Signature	Telephone Number and Email Address	Funding Amount	
Fis	cal Agent				
1.	Bexar- 015912	Lloyd Verstuyft, Ed.D	(210) 622-4300	#000 000	
١.	Southwest ISD	X	lverstuyft@swisd.net	\$600,000	
Me	mber Districts None-Sou	thwest ISD has not entered in	to a SSA for this grant. X		
2.	County-District #	Name	Telephone number	E. die	
۷.	County-District Name		Email address	Funding amount	
3.	County-District #	Name	Telephone number	Funding and set	
J.	County-District Name		Email address	Funding amount	
4.	County-District #	Name	Telephone number	Funding on such	
4.	County-District Name		Email address	Funding amount	
5.	County-District #	Name	Telephone number	Funding an area	
ວ.	County-District Name		Email address	Funding amount	
6.	County-District #	Name	Telephone number	Eventine employed	
Ο.	County-District Name		Email address	Funding amount	
7	County-District #	Name	Telephone number	F4	
7.	County-District Name		Email address	Funding amount	
	County-District #	Name	Telephone number	Funding amount	
8.	County-District Name		Email address	Funding amount	

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On this date:				
By TEA staff person:				

	unty-district number or vende		Amendment # (t	or amendments only	
#	County-District # and Name	Authorized Official Name and Signature	Telephone Number and Email Address	Funding Amount	
Me	mber Districts NA SWISD	did not enter into a SSA			
9.	County-District # Name Tele		Telephone number		
J.	County-District Name		Email address	Funding amount	
10.	County-District #	Name	Telephone number		
10.	County-District Name		Email address	Funding amount	
11.	County-District #	Name	Telephone number		
11.	County-District Name		Email address	Funding amount	
12.	County-District #	Name	Telephone number		
12.	County-District Name		Email address	Funding amount	
13.	County-District #	Name	Telephone number	Funding amount	
13.	County-District Name		Email address		
14.	County-District #	Name	Telephone number		
17.	County-District Name	0= -	Email address	Funding amount	
15.	County-District #	Name	Telephone number		
13.	County-District Name		Email address	Funding amount	
16.	County-District #	Name	Telephone number		
10.	County-District Name		Email address	Funding amount	
17.	County-District #	Name	Telephone number		
''	County-District Name		Email address	Funding amount	
18.	County-District #	Name	Telephone number		
10.	County-District Name		Email address	Funding amount	
19.	County-District #	Name	Telephone number		
3.	County-District Name		Email address	Funding amount	
20.	County-District #	Name	Telephone number	.	
.0.	County-District Name		Email address	Funding amount	
20			Grand total:		

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Schedule #4 Request for Amendment County-district number or vendor ID: 015912 Amendment # (for amendments only): Part 1: Submitting an Amendment

This schedule is used to amend a grant application that has been approved by TEA and issued a Notice of Grant Award (NOGA). **Do not submit this schedule with the original grant application.** Refer to the instructions to this schedule for information on what schedules must be submitted with an amendment.

An amendment may be submitted by mail **or** by fax. Do not submit the same amendment by both methods. Amendments submitted via email will not be accepted.

If the amendment is mailed, submit three copies of each schedule pertinent to the amendment to the following address: Document Control Center, Grants Administration Division, Texas Education Agency, 1701 N. Congress Ave., Austin, TX 78701-1494.

If the amendment is faxed, submit one copy of each schedule pertinent to the amendment to either of the following fax numbers: (512) 463-9811 or (512) 463-9564.

The last day to submit an amendment to TEA is listed on the <u>TEA Grant Opportunities</u> page. An amendment is effective on the day TEA receives it in substantially approvable form. All amendments are subject to review and approval by TEA.

Part 2: When an Amendment Is Required

For all grants, regardless of dollar amount, prior written approval is required to make certain changes to the application. Refer to the "When to Amend the Application" guidance posted in the Amendment Submission Guidance section of the Grants Administration Division Administering a Grant page to determine when an amendment is required for this grant. Use that guidance to complete Part 3 and Part 4 of this schedule.

Par	t 3: Revised Budget					
			Α	В	С	D
#	Schedule #	Class/ Object Code	Grand Total from Previously Approved Budget	Amount Deleted	Amount Added	New Grand Total
1.	Schedule #7: Payroli	6100	\$	\$	\$	\$
2.	Schedule #8: Contracted Services	6200	\$	\$	\$	\$
3.	Schedule #9: Supplies and Materials	6300	\$	\$	\$	\$
4.	Schedule #10: Other Operating Costs	6400	\$	\$	\$	\$
5.	Schedule #11: Capital Outlay	6600	\$	\$	\$	\$
7.	Total di	rect costs:	\$	\$	\$	\$
8.	Indirect c		\$	\$	\$	\$
9.	Total costs:		\$	\$	\$	\$

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Schedule #4 Request for Amendment (cont.)					
County	-district number o	or vendor ID: 015912	Amendment # (for amendments only):		
Part 4:	Amendment Ju	stification	20-T-		
Line #	Schedule # Being Amended	Description of Change	Reason for Change		
1.					
2.					
3.					
4.					
5.					
6.					
7.					

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Via telephone/fax/email (circle as appropriate)	By TEA staff person:

Schedule #5 Program Executive Summary

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Provide a brief overview of the program you plan to deliver. Refer to the instructions for a description of the requested elements of the summary. Response is limited to space provided, front side only, font size no smaller than 10 point Ariai.

Southwest Independent School District (SWISD) serves13,860 students residing on over 116 square miles of historic land in South Bexar County, Texas. Originally part of a land grant awarded to a hero of the Texas Revolution, SWISD today is still fighting the good fight for freedom and equality. Of the 13,860 students 11,303 or 81.6% are economically disadvantaged and 9,069 are At-Risk of dropping out or failure. The heroes of the Texas Revolution were outnumbered but they had the heart and the overwhelming desire to keep fighting for freedom. Today, Southwest ISD seeks to win this fight through the assistance of the 2018-2019 Texas 21st Century Community Learning Centers Grant to serve 600 students pre-k to 7th grade who need us both, because together we are stronger than the odds. Together we can raise the stakes and level the playing field for increased attendance rates, higher achievement on grades/state testing while lowering discipline referrals by building a strong focus to supplement the regular day program after school with free academic enrichment, blended learning opportunities, cross-age tutoring, student conferencing, quality youth development programming and excellent family engagement experiences that extend and enhance the regular school program. There is a "sense of urgency" in our work as we know from the demographics of high poverty, high At-Risk status, and a history of troubled academic performance, that our students' achievement in reading and math needs strengthening to ensure their ability to succeed in high school and take advantage of college/career pathways, participate in dual credit classes, be able to graduate, achieve high SAT/ACT test scores and able to complete their first year of college without remediation. Currently, two out of every three SWISD graduates attending college need remediation to complete their first year of college as evidenced in that only 31.7% are able to thrive in the college setting. Our budget was built using the demographics of the proposed sites, which assisted the Office of Community Education

Proposed Campuses/Operations "Sense of Urgency"	McAuliffe Middle School	Spicewood Elementary	Resnik Middle School	Elm Creek Elementary
Proposed Students (600 in total)	175 6 th &7 th grade	125 Pre-K- 5th	175 6 th &7 th grade	125 Pre-K- 5th
Proposed days/hours Afterschool	M-F 15 hrs week & 6 wks summer	M-F 15 hrs week & 6 wks summer	M-F 15 hrs week & 6 wks summer	M-F 15 hrs week & 6 wks summer
Former Priority/Focus School	Focus School Progress-2016	Priority Progress School- 2015	No	No
% Eco-Dis	94.6%	94.8%	82.8%	76.0%
% At-Risk	72.3%	73.9%	63.0%	69.4%
Current Afterschool Programs, 15 hrs weekly M-F	None	None	None	None

gathering both qualitative and quantitative data to further understand the current status while creating a needs assessment to ascertain the support of parents and administration at the proposed campuses for a 21stCCLC program. 100% of the campus administrators are excited to embrace this program on their campuses and 91% of parents returning surveys are ready to support the program as most are working families who need this additional support for their children to complete their homework and grow in their achievement. The Office of Community Education has an Advisory Council which meets quarterly. This group looks at needs/changing needs of the community as the district grows across the years. This year a concern, central to many districts, is safety and updating safety plans. SWISD is proud to suggest the addition of a 21stCCLC program as the best and safest environment in which to learn and grow afterschool. Our management plan includes leadership at the Grantee Level such as the Project Director and the Family Engagement Specialist along with the Site Coordinators and instructors at the Center Level who will nurture a guide achievement, gauge progress, encourage excellent attendance and listen to student voice while making connections to the regular day program for overall program success and sustainability. Our external Evaluator, The Solutions & Services Group, have over 20 years of experience of positive work with 21st CCLC programs across Texas. They not only collect and analyze data, they regularly visit sites to take a program "pulse" celebrating successes and alerting staff to potential issues or roadblocks to student and family participation and success. This program will address all Statutory Requirements and utilize "best practices" and volunteers for program and student success. All TEA requirements such as attention to attendance, center data, program evaluation, etc. will be ensured. In addition, no data used in this application violates FERPA. Now, join us as we take you on a tour of our proposed SWISD ACE Program.

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		Schedule #6	Program I	Budget Summary		
		number or vendor ID: 015912			ent # (for amendr	
Program U.S.C.	m author 7171-71	ity: Public Law 114-95, ESEA of 1965 76)	5, as amend			
Grant period: August 1, 2018, to July 31, 2019				Fund code/shared 265/352	services arrange	ment code:
Budget	t Summa	ary				
Sche	dule#	Title	Class/ Object Code	Program Cost	Admin Cost	Total Budgeted Cost
Schedu	ile #7	Payroll Costs (6100)	6100	\$414,560	\$12,000	\$426,560
Schedu	ile #8	Professional and Contracted Services (6200)	6200	\$16,000	\$0	\$16,000
Schedu	le #9	Supplies and Materials (6300)	6300	\$129,340	\$0	\$129,340
Schedu	le #10	Other Operating Costs (6400)	6400	\$19,000	\$0	\$19,000
Schedu	le #11	Capital Outlay (6600)	6600	\$9,100	\$0	\$9,100
No.	100	Consolidate Administrative Funds	经营销 车	exaltaxica i	☐ Yes X No	A property of the
		Total d	irect costs:	\$588,000	\$12,000	\$600,00
		Percentage% indirect costs	(see note):	N/A	\$0	\$0
Grand	total of I	budgeted costs (add all entries in eac	ch column):	\$588,000	\$12,000	\$600,000
		Shared	Services A	rrangement		
6493	Payments to member districts of shared services \$0 \$0				\$0	\$0
		Administ	trative Cost	Calculation		
Enter the total grant amount requested:					\$600,000	
Percentage limit on administrative costs established for the program (5%):					× .05	
	Multiply and round down to the nearest whole dollar. Enter the result. This is the maximum amount allowable for administrative costs, including indirect costs:					

NOTE: Indirect costs are calculated and reimbursed based on actual expenditures when reported in the expenditure reporting system, regardless of the amount budgeted and approved in the grant application. If indirect costs are claimed, they are part of the total grant award amount. They are not in addition to the grant award amount.

Indirect costs are not required to be budgeted in the grant application in order to be charged to the grant. Do not submit an amendment solely for the purpose of budgeting indirect costs.

If selected for a competitive grant, your award amount will be the lesser of the grand total of budgeted costs as stated on this schedule (the box with the bold outline), or the sum of all line items listed on this schedule, or the maximum allowable award amount. TEA is not responsible for math errors.

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Co	unty-district number or vendor ID: 015912	Am	endment # (for amend	dments only):	
	Employee Position Title	Estimated # of Positions 100% Grant Funded	Estimated # of Positions <100% Grant Funded	Grant Amoun Budgeted	
Ac	ademic/Instructional		Third and the		
1	Teacher- Team Leaders	8	0	\$80,000	
2	Educational aide	8	0	\$40,800	
3	Tutor	0	0	\$0	
Pro	ogram Management and Administration	****		and Section	
4	Project director (required)	1 1	0	\$56,000	
5	Site coordinator (required)	4	0	\$128,000	
6	Family engagement specialist (required) -PT	1	0	\$15,000	
7	Secretary/administrative assistant	0	0	\$0	
В	Data entry clerk (PT)	1	0	\$18,000	
9	Grant accountant/bookkeeper	0	0	\$0	
10	Evaluator/evaluation specialist	1	0	\$12,000	
٩u.	xiliary		LENSKEENSL		
	Counselor	In-kind	0	\$0	
12	Social worker	0	\$0		
Edi	ucation Service Center (to be completed by ESC	only when ESC is the	applicant)		
13					
14	ESC coordinator/manager/supervisor			\$0	
5	ESC support staff			\$0	
_	ESC other	- 100		\$0	
7				\$0	
8	ESC other			\$0	
)th	er Employee Positions			4 5 6 7 7	
9	Program Assistants (College Students)	12	0	\$40,000	
20	4 Summer Team Leaders	4	0	\$13,360	
1	2 Summer Program Aides	2	0	\$3,900	
2					
uk	ostitute, Extra-Duty Pay, Benefits Costs		100000000000000000000000000000000000000	\$407,060	
3					
4					
5					
6					
7					
Grand total (Subtotal employee costs plus subtotal substitute, extra-duty, benefits costs):			\$19,500 \$426,560		

Summer Program – 4 Team Leaders (teacher) 2 Aides

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Coun	Schedule #8 Professional and Contracted Ser ity-district number or vendor ID: 015912 Ame	ndment # (for amendments only):
	E: Specifying an individual vendor in a grant application does not meet the	
provid	ders. TEA's approval of such grant applications does not constitute approv	al of a sole-source provider.
	Professional and Contracted Services Requiring Sp	
	Expense Item Description	Grant Amount Budgeted
	Rental or lease of buildings, space in buildings, or land	
6269	Specify purpose:	\$0
a	 Subtotal of professional and contracted services (6200) costs required specific approval: 	iring \$0
	Professional and Contracted Service	
#	Description of Service and Purpose	Grant Amount Budgeted
1 I	Karate, Dance, Cheer-Teaches self-control, leadership, teamwork, and ph	sical skills. \$3,500
2 /	Art- Opens the world of drawing, painting, sculpting, etc. to develop/explore	talents \$3,000
3 1	Music- Appreciation and skills that last a lifetime. Can lead to music schola	ships. \$3,500
4 (Outdoor Sports- Provides leadership, teamwork, and physical efforts.	\$4,000
5 F	Photography- Provides a source of expression and inspiration.	\$5,000
6	200 20	\$0
7		\$0
8		\$0
9		\$0
10		\$0
11		\$0
12		\$0
13		\$0
14		\$0
b.		\$19,000
C.	Remaining 6200—Professional and contracted services that do not specific approval:	require \$0
18	(Sum of lines a, b, and c)	Grand total \$19,000

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	Schedule #9—Supplies and Materials (6300)	
Count	y-District Number or Vendor ID: 015912 Amendment num	ber (for amendments only):
	Supplies and Materials Requiring Specific Approva	39
	Expense Item Description	Grant Amount Budgeted
6300	Total supplies and materials that do not require specific approval:	\$129,340
	Grand total:	\$129,340

As we implement Blended Learning and increased use of technology, we are going to need supplies that allow us to address STEM learning opportunities during the ACE program to extend the regular school day as well as into the summer programming. All supplies can be justified by following the ACE guidelines outlines in the Program Guidelines and in the ACE Blueprint.

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	Schedule #10—Other Operating (Costs (6400)		
County	y-District Number or Vendor ID: 015912 Ar	nendment number (for ar	nendments only):	
	Expense Item Description			
6411	Out-of-state travel for employees. Must be allowable per Progragrantee must keep documentation locally.	m Guidelines and	\$8,000	
6412	Travel for students to conferences (does not include field trips). Requires pre-		\$0	
	Specify purpose:		3	
6412/ 6494	- distribution of the contraction of the co		\$4,200	
6413	13 Stipends for non-employees other than those included in 6419		\$0	
6419	Non-employee costs for conferences. Requires pre-authorization	n in writing.	\$0	
547-1	Subtotal other operating costs requiri	ing specific approval:	\$0	
	Remaining 6400—Other operating costs that do not requ	ire specific approval:	\$6,800	
		Grand total:	\$19,000	

In-state travel for employees does not require specific approval.

For budgeting assistance, see the Allowable Cost and Budgeting Guidance section of the Grants Administration Division Administering a Grant page.

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	11—Capital Outlay (6	Part I was a supplied to the part of the p	
County-District Number or Vendor ID: 015912			for amendments only):
# Description and Purpose	Quantity	Unit Cost	Grant Amount Budgete
6669—Library Books and Media (capitalized and c			
1	N/A	N/A	NA
66XX—Computing Devices, capitalized			
2 Laptop Computers	7	\$1,000	\$7,000
3 Printers	7	\$300	\$2,100
4		\$	\$0
5		\$	\$0
6		\$	\$0
7		\$	\$0
8		\$	\$0
9		\$	\$0
10		\$	\$0
11		\$	\$0
66XX—Software, capitalized			
12		\$	\$0
13		\$	\$0
14		\$	\$0
15		\$	\$0
16		\$	\$0
17		\$	\$0
18		\$	\$0
66XX—Equipment or furniture			
19		\$	\$0
20		\$	\$0
21		\$	\$0
22		S	\$0
23		\$	\$0
24		\$	\$0
25		\$	\$0
26		\$	\$0
27		\$	\$0
28		Š	\$0
66XX—Capital expenditures for additions, improve	ements, or modificat	ions to capital as	
ncrease their value or useful life (not ordinary rep	airs and maintenand	:e)	
29	0.02		\$0
	= - 7000	Grand total:	\$9,100

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			Schedule #14—Management Plan			
Co	unty-district numbe	r or ve	ndor ID: 015912 Amend	ment # (for amendn	nents only):	
bid	alect bersonner brol	ected	List the desired qualifications, experience, and any record to be involved in the implementation and delivery of the only. Use Arial font, no smaller than 10 point.	uested certification	s of the primary	
#	Title		Desired Qualifications, Experience,	Certifications		
1.	Project Director	The F and s	The Project Director, a proven leader, will utilize grant resources, track, analyze and share data and share feedback with team to guide student achievement, and plan for sustainability.			
2.	Site Coordinators	Site C engag	Site Coordinators use knowledge of the 21st ACE Program and the Texas ACE Blueprint to engage program staff for student growth as evidenced by attendance, grades, and lower referrals.			
3.		to em	amily Engagement Specialist uses feedback from famil bower SWISD families and children, building understan	ding to impact grade	es & state scores.	
and	rt 2: Milestones and projected timeline int.	nd Tim s. Res	eline. Summarize the major objectives of the planned p ponse is limited to space provided, front side only.	roject, along with de Use Arial font, no	efined milestones smaller than 10	
#	Objective		Milestone	Begin Activity	End Activity	
	ACE staff will use	1.	ACE Blueprint understanding grows/used by BOY	08/01/18	07/31/2019	
1.	best practices to raise rdg/math	3.	ACE Blueprint used in planning 95% by MOY	08/01/18	07/31/2019	
٠.		4.	ACE Blueprint shared w/ reg. day staff MOY& EOY	08/01/18	07/31/2019	
ſ	scores	5.	ACE Blueprint used in planning Summer Program ACE Blueprint shared w/ Advisory Council each mtg	08/01/18	07/31/2019	
		1	Formative data used in conferencing to raise scores	08/01/18	07/31/2019	
	ACE Program staf	f 2.	Goal setting w/small gps/individuals will raise scores	08/01/18 08/01/18	07/31/2019 07/31/2019	
2.	will use student	3.	Students will learn effective strategy use/rdg & math	08/01/18	07/31/2019	
	conferencing=	4	Students will set/meet goals w/peer coaching model	08/01/18	07/31/2019	
	scores up 10-25%	5.	Students/parents learn to use same skills at home	08/01/18	07/31/2019	
Ì		1.	ACE students regularly give feedback on program.	08/01/18	07/31/2019	
	ACE Program staff		ACE PD and staff bring student voice to Adv. Coun.	08/01/18	07/31/2019	
3.	uses student voice to raise attendance		ACE student feedback changes/affirms activities	08/01/18	07/31/2019	
		e 4 .	ACE Program attendance goals met MOY/EOY	08/01/18	07/31/2019	
		5.	ACE student voice used to plan summer activities	08/01/18	07/31/2019	
	ACE families learn	1.	ACE parents learn how to observe classes/reg. day*	08/01/18	07/31/2019	
	to work w/child at home to raise scores.	2.	Reg. day tchrs. trained to have parents in classroom	08/01/18	07/31/2019	
4.		3.	ACE parents begin observations- take notes	08/01/18	07/31/2019	
		4.	ACE parents discuss w/FES strategies observed	08/01/18	07/31/2019	
4		5.	ACE parents use strategies at home, return, discuss	08/01/18	07/31/2019	
	ACE leadership &	1.	ACE collaboration identifies problem areas	08/01/18	07/31/2019	
		2.	ACE collaboration develops strategies together	08/01/18	07/31/2019	
5.	staff collaborate	3.	ACE collab.=disc. ref. down 20% attend. up to 98%	08/01/18	07/31/2019	
	w/day staff.	4.	ACE collaboration lowers discipline ref. 25% EOY	08/01/18	07/31/2019	
_	-	5.	Results shared with Adisor.Council & day program	08/01/18	07/31/2019	
Unless pre-award costs are specifically approved by TEA, grant funds will be used to pay only for activities						
	ccurring between	the b	ginning and ending dates of the grant, as specified	on the Notice of G	Frant Award.	

BOY= Beginning of Year MOY= Middle of Year EOY= End of Year FES= Family Engagement Specialist

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Schedule #16 Responses to Statutory Requirements

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Statutory Requirement 1: Describe how the eligible entity evaluated community needs and resources. Describe the results, including the resources available in the community, and how the program strategies and activities proposed to be carried out in the center(s) will address those needs. Specifically address the needs of working families. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

SWISD Community Needs

Determined Through:

1. Data Gathered-

Formative and summative that includes grades, test scores, trends in data, STAAR testing, attendance, graduation rates, discipline referrals, etc.

- 2. Qualitative: Parent surveys, questions and concerns voiced to The Office of Community Education.
- 3. Principals self-reported lack of organized opportunity to complete homework, work with technology, or receive academic assistance after school.

At Risk avg. = 70% State=50%

Results:

- 1. There are no after school programs at the following campuses to serve working families, five days a week:
- -Spicewood Park Elementary (SPE)
- -McAuliffe Middle School (MCA)
- -Elm Creek Elementary (ECE)
- -Resnik Middle School (RMS)
- 2. Working families report feeling left out and on their own. Spicewood reports neighborhood is 100% Habitat for Humanity and Section 8 homesgood, hard-working families needing good programming for their children.
- 3 Resuls show 90.1% of parents reported needing services five days a week that do not end before 6:00 p.m. Only 9.9% stated they do not need services.

Shaping Proposed ACE Program:

- 1-Program proposed for the four campuses with no current comprehensive afterscoool programming.
- 2. These campuses have the lowest achievement, the highest poverty levels and high At-Risk status.

All- data reported is at levels above that of the State of Texas for Students who are Eco-Dis and At-Risk (TAPR)

Identified Needs Program Strategy to Address Needs: Lack of Afterschool Services Provide comprehensive 21st CCLC afterschool programming in a for children aged Pre-k-8th safe, supervised, engaging, fun atmosphere M-F, with 45-minute activities designed to address and accelerate academic grade. No supervision. homework help, opportunity for achievement and evidenced by raising grades in coursework. youth development in dance, raising attendance rates, meeting or exceeding STAAR reading arts, music, scouting, etc. and math standards and lowering discipline referrals. Program is Eco-Dis avg.= 84% State=59% available during regular school year and six weeks in the summer.

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Schodule #16—Responses to Statutory Requirements (cont.) County-district number or vendor ID: 015912 Statutory Requirement 2: Describe the planned partnership between the applicant and the proposed eligible partner organization(s), including how the partnership will contribute to achieving stated objectives and sustaining the program over time, or provide evidence that the LEA is unable to partner with a community-based organization in reasonable geographic proximity and of sufficient quality to meet the requirements. Check the box that applies to this application. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. This applicant is part of a planned partnership. This applicant is unable to partner. Southwest ISD has an established partnership with the Girl Scouts of South Texas who are based in San Antonio, Texas

and within reasonable proximity to provide comprehensive services for girls at the elementary level as well as the Gamma Sigma Girls and Pearls at the middle school level which is then expand to the high school level as girls move to 9th grade across the years as they graduate and enter college. The Gamma Sigma Girls and Pearls will be part of the proposed Broad Array of Services in this application, bringing excellent planned activities that are supervised by adults who have received intensive training and guidelines to help mold and shape young girls to be self-actualized women who are leaders and who will set positive examples and role models that younger girls will want to emulate. If awarded, our proposal plans for our troop meetings to be held in the afterschool setting. This is a real positive for the program which currently serves over 200 6th_8th grade girls. At the time of this application, our Elementary Girl Scout meetings are held after school. There have been no issues at the elementary level to provide time for meetings. However, the Gamma Sigma Pearls and Girls Troop Leaders are also teachers at each middle school campuses. They currently struggle to "fit" meetings into their daily schedules. This has been a constant source of issues and roadblocks such as: morning grade level meetings, required tutoring and students who arrive later than others causing "stragglers" to the meetings and the resulting need to catch them up, even though the situation is of no fault of their own. The same thing is often true of the afternoon schedules with some girls who can stay and other girls who are involved in sports, etc. Having a scheduled rotation for the Girl Scouts in the ACE Program at SWISD will be a BLESSING because the interest is here, the girls want this program, need this program and our administration offers their full support.

The Gamma Sigma Girls and Pearls have leaders who work all across South Texas and have troops in numerous schools and districts. They have a proud history of building leaders that never forget their roots and who provide continuous support and marketing for programs that assist their mission to positively affect the promise of proactive leadership in the hearts of the young women of Texas.

Gamma Sigma Girls & Pearls	How this Partnership Contributes to Stated Program Objectives	Promotes Sustainability Over-Time
Have an approved curriculum with activities that build character and leadership skills- a truly awesome fit to the goals of the 21st CCLC Texas ACE Program.	 Supports and inspires girls to achieve academically. Builds positive character traits and instils leadership qualities that colleges and future employers desire. 	 Good spokesman for the 21st Texas ACE Program. Their brand is known and admired- goes hand-in-hand with the respected reputation that the Texas ACE Program has built over the years. Community funding sources respond to their programming and increase likelihood of receiving funding to continue programming. Great program for other grant opportunities to extend programming.

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Schedule #16 Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Statutory Requirement 3: Describe how the proposed program will impact performance, attendance, discipline referrals, advancement, and, if applicable, high school graduation rates and career competencies. If the program proposes to impact additional local measures or objectives, state those here and describe how the program is designed to impact those. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Proposed 2018-2019 Texas 21st Century Community Learning Centers, Cycle 10 Year 1 Program Impacts

PERFORMANCE IMPACTS

EXTENDS STUDENT LEARNING

Performance- in Class
The ability to perform well in class, complete on-time assignments, participate in discussions, prepare for assessments- on-line and in paper-pencil mode and be able to connect what is learned after school to the regular school day to max student performance.

Growth: The ability for a student to grow to believe in his/her ability to achieve due to high skill development and internalized skill sets, enhanced by the 21st program.

Attendance: (District goal- 98%)

Discipline Referrals (District Goal- Lower rate and discipline placements)

High School Graduation Rates

Coilege/Career Competencies

Advancement

The proposed 21st CCLC program will positively impact student performance because it reflects positive improvement through the use of "workshops" in the afterschool setting that are focused on student needs as well as student strengths. For example: A student who is not able to pass a certification test for CTE on-line has feelings of "learned helplessness" because his failure has been internalized., He/she has no confidence in the ability to achieve the task. By breaking the task down and attacking the problem in manageable "bites" TOGETHER, a coaching model allows the student to "think" through the problem verbally, i.e.: Step 1: Don't look at the answer choices, "Let's look at the question and take it apart. First, what is the question asking you to do or know? What do you need to know to be successful with this question?" Step 2: "Now that you know what the task is, do you have enough background knowledge to answer the question without guessing? If so, decide how you would answer the question, then look at the choices and begin the process to keep or discard a choice. You cannot discard a choice unless you can provide evidence that this is the wrong answer and for what reason. If you do not have enough background knowledge, then we will build understanding through "mini lessons" that cover the information. By meeting with students and providing "coaches" who have completed all course work and are enrolled in college, the "peer" tutor is able to expand the mentee's knowledge and skills often enough to bring that student to an "independent" level of learning, and thus success.

When performance is improved, and a set of reliable, flexible strategies are in place for student success, then attendance is positively impacted as a result as the student feels a part of the group, invested, capable, and ready to grow to new heights. This is the notion of the ZPD (Zone of Proximal Development) which is the difference that one can accomplish by oneself versus in the hands of a capable coach, across time (Vygotsky)After school- we are the capable coaches!

When a student is succeeding, feeling good about his/her capabilities, then discipline referrals go down and stay down. Students' concentration grows in productive areas as their self-control, self-discipline

As one begins to achieve, their desire to set new and more difficult goals increases as well. Whether it is advancement from one grade level to another or advancing to higher levels of performance within a grade level- it is in relation to their attainment. When students self-actualize their learning across the high school years, success means students think more and more about their completion, graduation, and college or career pathways- it becomes doable, attainable, and a source of celebration! Students experiencing success as a result of the after school program build improved understanding, the ability to choose and apply problem-solving strategies, graduate and complete their first year in college without needing remediation or obtain employment in their chosen field.

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Schedule #16 Responses to Statutory Requirements (cont.) County-district number or vendor ID: 015912 Amendment # (for amendments only): Statutory Requirement 4: Explain how the program will use best practices, including research or evidence-based practices, to provide educational and related activities that will complement and enhance academic performance, achievement, positive youth development of the students, and, if applicable, postsecondary and workforce preparation. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. Research Evidenced-Based Practices **Enhance Academic Performance Educational Activities Blended Learning Opportunities- Have** Students use technology as Blended learning provides students evidence in the field to support its use in a tool for solving posed voice/choice in the PATH they accelerating student learning, achievement. problems/engaging in an choose to meet an assignment, the and impacting feelings of positive growth and activity. Different digital PACE in which they choose to work self-actualized learning. Students have a voice devices allow for using to meet the goal, and the PLACE in the PATH, PLACE, and PACE at which they different applications to solve they perform the work involved i.e., learn. a problem-builds skills choosing to work in a classroom, a students relate to, remember hallway, online, etc. to own" the and apply to new settings. learning and relish the experience. Peer Coaching - Two Students work through Employ's Vygotsky's ideas of Students who do this over-time with problem together, using for example: a "coaching model"- students feedback from the instructor, grow in 1- Background knowledge of similar work together to solve content knowledge as well as problems, math procedures, ideas. problems, refine their confidence in their ability to learn process, and then "coach" and be successful on increasingly 2- Skills/techniques learned in class, i.e. another through the same more difficult subject matter as 3- Determining if the steps have been illustrated in Lev Vygotsky's work problem-solving process. addressed, the math is correct. Students relate to learning covering the Zone of Proximal 4- Checking answer choices to from each other (coping Development (ZPD) which is the prove/disprove each one, eliminating difference between what one can models) rather than a learn in the hands of a capable and narrowing final choice/s. "mastery model"-the teacher. coach versus on their own. Student Conferencing: Allows the instructor Changes the perspective of Scores increase because students to thoughtfully delve/discuss the problemthe student from "having" to have built internal controls to monitor. solving process the student uses utilizes and do an assignment to feeling and adjust their approach to to celebrate strengths and to build up weak empowered to not only "do" problem-solving. Proactive areas. Student and instructor build goals and the task, but to succeed. set and monitor performance targets. 21st Instructors meet reg. Shared devotion to student success **Bridging ACE & Day Regular Program** represents a united team w/program tchr during planned sessions/feedback Family Engagement Sessions- offer rich and Parents learn to help their Students and parents "grow" varied opportunities for families to truly child at home. Parents together during engaging activities engage with their children and identify their that have real meaning to parents pick-up strategies from own learning needs/GED. Parents observe observing teachers at work, and affect student achievement, their child's teacher during scheduled sessions attendance, scores on STAAR and learn to navigate their to get ideas to take home to support learning. schools (PACT Time) testing in real and lasting ways. **Broad Array of Services (Youth Dev.)** Growth in arts impacts Self-worth grows as skills grow. creative thinking & class work. Joy in self-expression.

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Schedule #16 Responses to Statutory Requirements (cont.) County-district number or vendor ID: 015912 Amendment # (for amendments only): Statutory Requirement 5: Describe the proposed program activities and how they are expected to improve student academic achievement and overall student success. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point. **Proposed Program Activities** Improves Academic Achievement By: **Impacts Overall Student Success** Blended Learning Indicators: Course grades improve Opportunities in the afterschool (1) Their quality of daily work improves, Number of students setting expand and extend the (2) Note-taking skills grow and completing regular class regular day program to provide (3) Active participation in class discussions assignments improves assistance in reading and math increases, students are meeting Students experience and through the use of technology as assignment deadlines. express feelings of a tool that offers ACE students (4) Students grow in the ability to read and accomplishment choice in Path, Pace, and Place. respond to expository text. Teachers report positive essentially- they become self-(5) Quality of responses improves, and changes and growth managers. (6) Students own their improved planning Discipline referrals and coursework delivery techniques decrease Targets individual needs to meet goals Attendance improves as Individual Coaching sessions (1) Develop effective problem-solving students feel "ownership" increases opportunities techniques, models, etc. of skills and self-report (2) digital note-taking skills increased feelings of self-(3) how to study worth.. the ability to (4) how to read technical (expository) text meet/exceed course requirements. **Practice Test Sessions** using (1) Results discussed in individual/ small Skills transfer to classes released items from past group conferencing sessions where the during the school day administrations of STAAR Math coach and the student/s take apart practice program Reading, Science and Social test items/discuss/ solve items. Skills transfer to other Studies released items. Game-(2) Students work in pairs with peers to classes student is enrolled show format allows teams to work through sample items and apply the in at middle school or in compete and earn points to work learning techniques taught in the sessions. their elementary school. on digital projects such as digital (3) Students see exactly where they are Provides opportunities to art, science, etc. doing well and where they need to improve. grow thinking and problem-(4) Goals set/plan of action created to solving skills and models increase STAAR achievement Parents notice growth!! **Family Engagement Sessions** (1) parents learn to help their child at home. Students/families set and become active partners in their child's achieve academic goals learning. together/celebrate success (2) parents learn/support (3) Learn to navigate their schools **Broad Array of Services** (1) Opportunities for growth in art, music. Student growth in the (Youth Development) dance and creative drama arts/feelings of self-worth (2) Applies creativity/thinking in class work grow as skills grow. (3) Builds self-confidence in achievement History Club links students (4) History Club- partner with University of to history making it more Texas to explore and seek archeological relevant, fun, and a way to dig at the many historic sites on SWISD build social studies property/Medina River access, etc. knowledge & raise scores.

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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Statutory Requirement 6: Describe the applicant's plan to disseminate information about the community learning center, including its location, to the community in a manner that is understandable and accessible. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

- (1) Newsletters with articles written by program students and families will appear on the Texas ACE District Website through coordination with Janice Hernandez, SWISD Director of Communications. Each newsletter will contain basic program information and contact numbers. Newsletters can also be sent out by the district through their e-mail and mail out services to each home in the community and be posted on the district splash page. Also, coordinated with the SWISD Director of Communications, interviews with the ACE program participants can be filmed and shown on the SWISD Green TV slot. Great opportunity for students to write the script and even to produce on-going ACE Updates so that the community can stay connected to the program throughout the year. In addition, news about the program will be included in the Office of Community Education's fall, spring and summer community education brochures.
- (2) Board presentations will be made by a team from the program under the guidance of the Project Director. After initial award of the grant, the team (students, parents, instructors, etc.) can describe the proposed activities to meet the objectives of the grant and also across the year and at the end of the first year, provide a report on the program effectiveness, plans for improvement, refinement and strengthening of the program.
- (3) Presentations can be made at SWISD Principal Meetings to keep campus leadership aware of the great programming available for their students as well as the collaboration to raise scores, lower discipline referrals and increase attendance rates.
- (4) Presentations can be made at the District level PTA meetings as well as the campus level PTA meetings. The PTA is a great way to get this organization involved, backing the program and to build plans for sustainability.

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Schedule #16 Responses to	Statutory Requirements (cont.)
County-district number or vendor ID: 015912	Amendment # (for amendments only):
Statutory Requirement 7: Please describe the transportation participating in the program will travel safely to and from the provided, front side only. Use Arial font, no smaller than	center(s) and home. Response is limited to space
Transportation is not required for the after school program.	
Each of the centers will operate on the students' home campute school day and will simply move to the cafeteria for sign Broad Array of Services.(2) Students will be picked up by th Over 90% of the surveys reflect that they will support this proday. There is no planned transportation other than planned DoSeum (Children's museum) for the summer program. All comprehensive program with learning objectives and follow-	-in, snack and homework help, their academics and on to the eir parents at the close of the ACE program on a daily basis. ogram and will pick their children up at th end of the school and approved field trips to i.e., the Botanical Center and the field trips will be part of a planned and approved
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Schedule #16—Responses to Statutory Requirements (cont.	.)
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County-district number or vendor ID: 015912

Amendment # (for amendments only):

Statutory Requirement 8: Describe how the eligible entity will encourage and use appropriately qualified persons to serve as the volunteers. Explain the policy for screening and placing volunteers. If the entity does not plan to use volunteers, please indicate that in the space provided. (Choosing not to use volunteers will not lower review scores). Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Volunteers in the SWISD ACE Program:

SWISD will encourage the use of volunteers by: Meeting with the principals at the high school to enlist their assistance in recruiting student volunteers who need or want to accrue service hours for their scholarship and college entrance requirements. High School students who want to volunteer in the SWISD ACE Program will need to:

 (1) Complete an ACE Volunteer form (Review ACE Blueprint resources). (2) Turn in all required paperwork and signatures from parents. (3) Turn in all required teacher recommendation letters. (4) Attend required training sessions- two in the fall semester and one in the spring semester.
This process will be reviewed by the 21st ACE Program Advisory Council and may have additions to the process/procedures as the program progresses. In addition, former SWISD high school students who are now enrolled in college may want to volunteer as well to complement their education coursework.
All FERPA guidelines will be adhered to.

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Schedule 16 Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Statutory Requirement 9: Describe a preliminary plan for how the community learning center will continue after funding under this grant ends, including how the resources provided by this grant will assist the program in local sustainability efforts. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Our preliminary plan includes the following resources which will be expanded upon across the life of the grant so that there will not be any break in service to our students.

Advisory Council

Sustainability in all grant projects is a necessary and important part of the overall program planning tool in every case of positive and sustained programming there are a few key ingredients: (1) Good Programming- a good program that reflects the needs of the students, reflects their voice, and addresses the needs of working families will last if you keep up with the quantitative and qualitative data flowing in on a daily basis. Good programming will become a staple in the community once the news travels of the successful program and the community will want to support the program after the funding has ended. In order to make this work as program funds for afterschool programs can be scarce, we must from the beginning of receiving the Notice of Grant Award- create the 21st CCLC Advisory Council. SWISD Community Education has an advisory council in place and could form a satellite committee from the larger group to serve as the ACE Program Advisory Council. In fact, they should be meeting before the program opens on September 4th, during the program year, and once in the summer to review the regular program, the summer program, and to set goals for the coming school year. When forming the Advisory Council, it would be wise to add to our roster representatives from City of San Antonio City Council- District 4, SWISD District PTA, Girl Scouts of America (Gamma Sigma Pearls & Girls)

City Council District 4

Mr. Ray Saldana is the San Antonio City Councilman for District 4, which is the district in which Southwest ISD resides. Mr. Saldaña built his platform on the importance of literacy development both in the schools and at home. By partnering with Mr. Saldaña's office we can have a strong voice for support from City Council as well as make a case for the use of discretionary funds for continued programming.

SWISD PTA

As stated earlier in this application, the District PTA has the clout and the resources to assist in the goal of achieving inroads to sustainability for the ACE program.

Once programming is solid and the community and the schools support the program, existing resources can be expanded to pick up the cost of the program. In addition, there are numerous grants that will fund projects that extend services already in place because achievement is the end result.

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Schedule #16—Responses to Statutory Requirements (cont.)

County-district number or vendor ID: 015912

Amendment # (for amendments only):

Statutory Requirement 10: Demonstrate how the proposed program will coordinate federal, state, and local programs and make the most effective use of public resources. In doing so, address how the program plans to supplement existing programs and services on the campus(es) to be served. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

CE Program at McAuliffe Middle

Proposed Goordination of Federal State and Local Programs

ACE Program at McAuliffe Middle School, Resnik Middle School, Spicewood Park Elementary School and Elm Creek Elementary School.

Proposed 24 CGLC Program

All Broad Array of Services will be planned to **extend** the regular program's offerings rather than risk duplicating or **supplanting** services. We supplement existing services throughout this program in our after school setting.

This requires coordination at the planning level from the beginning so that stakeholders., campus principals and leadership have input and ideas as to what services they would like to have furthers developed that they do not have but would like to see offered. There are also requests from parents and students for such activities, i.e., tumbling, golf, badminton, ping pong, a junior tennis team, karate classes for parents and their children, etc. that are not affordable or available at the school sites. Needs assessments further clarify for us what the community wants or sees as a need, including what their children are telling them. When the program is in place, keeping in touch with student voice will better serve them. support them and keep numbers up because there is a pulse taken regularly of the community needs that keeps the program vibrant, interesting and alive.

Coordination of services allows for effective use of resources, i.e., if a campus already has an afterschool soccer league, then offering soccer through the 21st CCLC Program poses a competing program rather than a coordinated one. In the case that two programs are put in place, that ties up the soccer grounds for teams of children waiting for practice, making it hard on families as well as those who need to maintain the field for mowing, watering, weeding, etc.

Poor planning results in confusion, poor use of funding, complaints from stakeholders and a "bad taste in the mouths" of those who need a quality program the most.

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			Responses to	TEA Program Requirements		
Co	unty-district number or vendor II	0: 015912		Amendment # (for ame	endments only)	
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	Spicewood Park Elementary 11303 Tilson San Antonio, TX 78224		2017-2018	ther economically disadvantaged B Focus School	X Pre-K X K-2	□ 7-8 □ 9
÷	9-digit campus ID number:	015912110		3 Priority School dents 'At Risk' per 2016-2017 TAPR	X 3-4 X 5-6	☐ 10-11 ☐ 12
-	Cost per student	\$1,000		and retain per zoro zoro ira re		
Center	"Regular" student target (to be served 45 days or more annually):	125		Perent/legal guardian target (In proportion with student target):	40	
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Center 2	Sharon Christa McAuliffe Mi 9390 SW Loop 410 San Antonio, Texas 78242	iddle School	2017-2018	X 40% or higher economically disadvantaged □ 2017-2018 Focus School		X 7-8
	9-digit campus ID number:	015912042	□ 2017-2018 Priority School X >50.3% Students 'At Risk' per 2016-2017 TAPR		☐ 3-4 X 5-6	□ 12
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	Elm Creek Elementary 11535 Pearsall Road San Antonio, Texas 78002		X 40% or higher economically disadvantaged ☐ 2017-2018 Focus School ☐ 2017-2018 Priority School		X Pre-K X K-2 X 3-4	7-8 9 10-11
က	9-digit campus ID number:	015912108		dents 'At Risk' per 2016-2017 TAPR	X 5-6	□ 10-11 □ 12
9	Cost per student	\$1,000				
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	Sched	ule #17—Res	ponses to TE	A Program Requirements (co	onti)	To the second	
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er 4	Judith A. Resnik Middle Sch 4495 SW Verano Parkway (B Von Ormy, TX 78073 9-digit campus ID number; Cost per student	015912045	2017-2018 2017-2018	40% or higher economically disadvantaged 2017-2018 Focus School 2017-2018 Priority School >50.3% Students 'At Risk' per 2016-2017 TAPR		X 7-8 9 10-11 12	
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ě	Cost per student	\$		The state of the s			
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	Sched	ile #17—Resp	onses to T	EA Progra	m Requirements (co	nt)			
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Center 10	Name and physical address	The campu	s is (check	all that apply):	Grade levels to be served (check all that apply):				
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Schedule #17—Responses to TEA Progra	nm Requirements (cont.)
County-district number or vendor ID: 015912	Amendment # (for amendments only):

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TEA Program Requirement 2: Describe the proposed management, center operations, and corresponding budget plan. Explain how the plan will help meet the program objectives and student service targets. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Proposed Management Plan SWISD ACE Program Budget Project Director oversees the implementation and planning/updates for the program, monitors Sire Coordinators and personnel and the budget for student and program success. Includes monitoring of centers, student progress and data, student satisfaction, attendance, daily operation. budget implementation, program personnel, Reflects Needs pay roll, parent participation, linkages with the regular school day program, service providers, materials and supplies, coordination with janitorial staff. communication with regular day principal, advisory council planning, and other duties as needed. Builds Flexibility Use of attendance, student voice, parent participation and other formative data to keep a pulse on program and to be ready to mediate and make adjustments as needed. Advisory Council assists program to provide delivery of services. Uses data to help identify weaknesses and strengths of the program, working together to build up weak Meets Needs areas while strengthening successes through further collaboration and alignment

Growth & On-Going Sustainability for continued Programming

Needs Driven Budget Center Operations Meets/Exceeds Objectives & Service Targets

Center Operations- M-F 15 hrs. per week in (45 minute) activity slots 172 days during school year with a 6-week summer program

Budget Plan- is needs-driven, i.e., provides for staff to serve students, materials to increase student participation Budget Plandirectly connected to programming based on needs with flexibility built in, i.e. miscellaneous expenses assist allowable expenditures to enhance programming,

Objectives / Service Targets: An effective program melds these descriptors into a responsive, exciting, and fulfilling program that meets/exceeds the needs of the participants while fulfilling/exceeding the expectations of the community. Evidenced by meeting participation rates, student achievement in regular programming, success on course exams, screeners and reading/math progress measures. Good course grades and promotion to the next grade level. Success on all STAAR tests or Pre-K screeners, K-2nd TPRI results.

Data informs us if we are meeting/exceeding our goals. Effective planning builds in measures to correct any issues so no interruption to service happens.

Provide the Advisory Council opportunities to view the program in action by visiting classrooms and Broad Array of Services in action, members will feel connected to the program and students/families and can provide insight and ideas that enrich operations and help us to meet budget goals.

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Schedule #17—Responses to TEA Program Requirements (cont.)

County-district number or vendor ID: 015912

Amendment # (for amendments only):

TEA Program Requirement 3: Describe the proposed program evaluation plan, including a description of how program evaluation results will be used to improve program operations and quality. Response is limited to space provided, front side only. Use Arial font, no smaller than 10 point.

Proposed Evaluation Plan:

The plan includes the use of the following tools:

- Observation-formal & informal-The Project Director observes sessions on a daily/weekly basis as needed for teacher and program improvement. The "walk-throughs" will provide a snapshot of what the students are doing and what the instructors are doing and how the students are enjoying the program. The data will be used for lesson planning, teacher program training, and center operations improvement as needed.
- Utilizing Results: The Project Director will employ a "Managing While Walking Around" philosophy (Tom Peterson, 2000) for maximum visibility and ability to see the program in action. The information and progress will also be shared with the Advisory Council. Any changes to programming, such as a different provider, i.e., responding to students' needs, will be discussed and recommendations made.
- Quantitative data- 21st CCLC Attendance, regular program attendance, grades, STAAR data, conferences with
 the regular program teachers, discipline referrals, etc. form the pool of data that needs to be examined and
 acted upon before the data "ages". It is useful in student conferencing and goal-setting with students.
- Qualitative Data- Surveys bring valuable program information from the different stakeholders to the table from
 which program improvement plans can be developed and tracked. Surveys, that contain a narrative portion
 where feedback can be obtained from students as well as parents as well as the program providers, is very
 useful for program improvement.
- Use of Results to Improve Program Operations: How is our attendance on Fridays? Is there an issue with Fridays? How do we take that feedback and make it work for program improvement? For example, if some students are playing in the game, their leaving the program for practice will count as their Broad Array of services time. After practice, when they return to the program, they have homework assistance and their academic piece. This has been successful in other 21st programs across the years. The tip is to monitor and adjust as needed for max student attendance, program success, and student success.
- Use of Results to Improve Program Quality:
 The Project Director needs to weigh the data carefully along with the Program Evaluator and in consult with the Advisory Council to make appropriate decisions that impact program quality. The eye is always on student and family success and program sustainability.

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	Schedule #18—Equitable Access and	A A COUNTY OF THE COUNTY OF THE PARTY	the state of the same of the same of		
		nendment n	umber (for a	amendments (only):
No Ba				1000	- 17
#	No Barriers		Students	Teachers	Others
000	The applicant assures that no barriers exist to equitable access a participation for any groups	and			
Barrie	r: Gender-Specific Bias			Life II	
#	Strategies for Gender-Specific Bias		Students	Teachers	Others
A01	Expand opportunities for historically underrepresented groups to participate	fully	×	×	
A02	Provide staff development on eliminating gender bias				
A03	Ensure strategies and materials used with students do not promo gender bias	ote			×
A04	Develop and implement a plan to eliminate existing discrimination effects of past discrimination on the basis of gender	n and the	×	×	×
A05	Ensure compliance with the requirements in Title IX of the Educa Amendments of 1972, which prohibits discrimination on the basis gender	s of			
A06	Ensure students and parents are fully informed of their rights and responsibilities with regard to participation in the program				
A99	Other (specify)				
Barrie	r: Cultural, Linguistic, or Economic Diversity	Water I	" His		
#	Strategies for Cultural, Linguistic, or Economic Divers	ity	Students	Teachers	Others
B01	Provide program information/materials in home language				\boxtimes
B02	Provide interpreter/translator at program activities				
B03	Increase awareness and appreciation of cultural and linguistic distributions, etc.	versity		Ø	
B04	Communicate to students, teachers, and other program beneficial appreciation of students' and families' linguistic and cultural back				
B05	Develop/maintain community involvement/participation in program activities	m		×	×
B06	Provide staff development on effective teaching strategies for div populations	erse			×
B07	Ensure staff development is sensitive to cultural and linguistic diffund communicates an appreciation for diversity	ferences			×
B08	Seek technical assistance from education service center, technic assistance center, Title I, Part A school support team, or other pr				
B09	Provide parenting training				
B10	Provide a parent/family center				
- · + 1	Involve parents from a variety of backgrounds in decision making				

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Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school		Schedule #16 Equitable Access and Participation (cont.)								
# Strategies for Cultural, Linguistic, or Economic Diversity Offer 'flexible' opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school B13 Provide child care for parents participating in school activities B14 Acknowledge and include family members' diverse skills, talents, and knowledge in school activities B15 Provide adult deucation, including high school equivalency (HSE) and/or ESL classes, or family literacy program B16 Offer computer literacy courses for parents and other program beneficiaries B17 Conduct an outreach program for traditionally 'hard to reach' parents B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensures students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B39 Other (specify) Parents often fear schools, ACE will embrace parents. B39 Strategies for Gang-Related Activities # Strategies for Gang-Related Activities Strategies for Gang-Related Activities C01 Provide early intervention C02 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program			number (for	amendments	only):					
Offer "flexible" opportunities for parent involvement including home learning activities and other activities that don't require parents to come to the school B13 Provide child care for parents participating in school activities B14 Acknowledge and include family members' diverse skills, talents, and knowledge in school activities B15 ESL classes, or family literacy program B16 Offer computer literacy courses for parents and other program beneficiaries B17 Conduct an outreach program for traditionally "hard to reach" parents B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education B20 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B39 Other (specify) Parents often fear schools, ACE will embrace parents. B39 Strategies for Gang-Related Activities B4 Strategies for Gang-Related Activities B4 Strategies for Gang-Related Activities C01 Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	-	r: Cultural, Linguistic, or Economic Diversity (cont.)								
B12 learning activities and other activities that don't require parents to come to the school Provide child care for parents participating in school activities	#		Students	Teachers	Others					
Acknowledge and include family members' diverse skills, talents, and knowledge in school activities B15 Provide and adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program B16 Offer computer literacy courses for parents and other program beneficiaries B17 Conduct an outreach program for traditionally "hard to reach" parents	B12	learning activities and other activities that don't require parents to come to the school		×						
Rrowledge in school activities	B13	Provide child care for parents participating in school activities								
B16 Offer computer literacy courses for parents and other program beneficiaries	B14	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities								
B17 Conduct an outreach program for traditionally "hard to reach" parents	B15	Provide adult education, including high school equivalency (HSE) and/or ESL classes, or family literacy program								
B18 Coordinate with community centers/programs B19 Seek collaboration/assistance from business, industry, or institutions of higher education B20 Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving disputes and complaints Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Of Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	B16	Offer computer literacy courses for parents and other program beneficiaries			×					
B19 Seek collaboration/assistance from business, industry, or institutions of higher education Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide early intervention Provide early intervention Provide early intervention Provide counseling Provide flexibility in scheduling activities Provide flexibility in scheduling activities Provide flexibility in scheduling activities Provide mentor program Provide me	B17				Ø					
Develop and implement a plan to eliminate existing discrimination and the effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving disputes and complaints Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide mediation training on a regular basis to assist in resolving Provide early intervention Provide early intervention Provide early intervention Provide counseling Provide counseling Provide flexibility in scheduling activities Provide flexibility in scheduling activities Provide flexibility in scheduling activities Provide mentor program Provide mediation training on a regular basis of race, national origin, and color in the Civil Rights Act of the	B18	Coordinate with community centers/programs								
B20 effects of past discrimination on the basis of race, national origin, and color Ensure compliance with the requirements in Title VI of the Civil Rights Act of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program B22 Provide mediation training on a regular basis to assist in resolving disputes and complaints B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B29 Other (specify) Parents often fear schools, ACE will embrace parents. Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Other Provide early intervention C01 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	B19	higher education								
B21 of 1964, which prohibits discrimination on the basis of race, national origin, and color Ensure students, teachers, and other program beneficiaries are informed of their rights and responsibilities with regard to participation in the program Provide mediation training on a regular basis to assist in resolving disputes and complaints B99 Other (specify) Parents often fear schools, ACE will embrace parents. Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Ot Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	B20	effects of past discrimination on the basis of race, national origin, and color								
B22 of their rights and responsibilities with regard to participation in the program B23 Provide mediation training on a regular basis to assist in resolving disputes and complaints B99 Other (specify) Parents often fear schools, ACE will embrace parents. Barrier: Gang-Related Activities # Strategies for Gang-Related Activities Students Teachers Other (specify) Provide early intervention C01 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	B21	of 1964, which prohibits discrimination on the basis of race, national								
disputes and complaints B99 Other (specify) Parents often fear schools, ACE will embrace parents. Barrier: Gang-Related Activities # Strategies for Gang-Related Activities C01 Provide early intervention C02 Provide counseling C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	B22	of their rights and responsibilities with regard to participation in the								
# Strategies for Gang-Related Activities Students Teachers Ot Co1 Provide early intervention	B23	Provide mediation training on a regular basis to assist in resolving disputes and complaints								
# Strategies for Gang-Related Activities Students Teachers Otto C01 Provide early intervention	B99	Other (specify) Parents often fear schools, ACE will embrace parents.								
C01 Provide early intervention	Barrier	: Gang-Related Activities								
C02 Provide counseling	#		Students	Teachers	Others					
C03 Conduct home visits by staff C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	C01	Provide early intervention			\boxtimes					
C04 Provide flexibility in scheduling activities C05 Recruit volunteers to assist in promoting gang-free communities C06 Provide mentor program	C02	Provide counseling								
C05 Recruit volunteers to assist in promoting gang-free communities	C03	Conduct home visits by staff								
C06 Provide mentor program	C04	Provide flexibility in scheduling activities								
	C05	Recruit volunteers to assist in promoting gang-free communities								
	C06	Provide mentor program								
C07 Provide before/after school recreational, instructional, cultural, or artistic programs/activities	C07	Provide before/after school recreational, instructional, cultural, or artistic programs/activities								

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County-District Number or Vendor ID: 015912 Amendment number (for amendments only): Barrier: Gang-Related Activities (cont.) # Strategies for Gang-Related Activities C08 Provide community service programs/activities C09 Conduct parent/teacher conferences C10 Strengthen school/parent compacts C11 Establish collaborations with law enforcement agencies C12 Provide conflict resolution/peer mediation strategies/programs C13 Seek collaboration/assistance from business, industry, or institutions of higher education C14 Provide conflict resolution/peer mediation strategies/programs C15 Provide training/information to teachers, school staff, and parents to deal with gang-related issues C14 Provide training/information to teachers, school staff, and parents to deal with gang-related susues C15 Other (specify) Barrier: Drug-Related Activities Students Teachers Others Barrier: Drug-Related Activities Students Teachers Others C15 Provide counseling C16 Provide counseling C17 Provide counseling C18 Recruit volunteers to assist in promoting drug-free schools and C19 Provide mentor program C19 Provide mentor program C19 Provide community service programs/activities C10 Provide community service programs/activities C10 Provide comprehensive health education programs C10 Provide comprehensive health education programs C10 Provide conflict resolution/peer mediation strategies/programs C10 Provide conflict resolution/peer mediation strategies/programs C10 Provide co		Schedule #18—Equitable Access and Participation	n (cont.)		442
# Strategles for Gang-Related Activities Students Teachers Others C08 Provide community service programs/activities			number (for	amendments	only):
Collaboration Collaboratio	Barrie	r: Gang-Related Activities (cont.)			
C09 Conduct parent/teacher conferences	#	Strategies for Gang-Related Activities	Students	Teachers	Others
C10 Strengthen school/parent compacts	C08	Provide community service programs/activities			
C11 Establish collaborations with law enforcement agencies	C09	Conduct parent/teacher conferences			
C12 Provide conflict resolution/peer mediation strategles/programs	C10	Strengthen school/parent compacts			
C13 Seek collaboration/assistance from business, industry, or institutions of higher education C14 Provide training/information to teachers, school staff, and parents to deal with gang-related issues C39 Other (specify)	C11	Establish collaborations with law enforcement agencies			
higher education Provide training/information to teachers, school staff, and parents to deal with gang-related issues # Strategies for Drug-Related Activities # Strategies for Drug-Related Activities Students Teachers Others Others Dother (specify) Dother (specify) Provide early identification/intervention Dother (specify) Do	C12				
With gang-related issues	C13	higher education			
# Strategies for Drug-Related Activities # Strategies for Drug-Related Activities Students Teachers Others Do1 Provide early identification/intervention Do2 Provide counseling Do3 Conduct home visits by staff Recruit volunteers to assist in promoting drug-free schools and communities Do5 Provide mentor program Do6 Provide before/after school recreational, instructional, cultural, or artistic programs/activities Do7 Provide community service programs/activities D08 Provide comprehensive health education programs D09 Conduct parent/teacher conferences D10 Establish school/parent compacts D11 Develop/maintain community collaborations D12 Provide conflict resolution/peer mediation strategies/programs D13 Seek collaboration/assistance from business, industry, or institutions of higher education D14 Provide training/information to teachers, school staff, and parents to deal with drug-related issues # Strategies for Visual Impairments # Strategies for Visual Impairments Students Teachers Others Others Cothers		with gang-related issues			
# Strategies for Drug-Related Activities	C99	Other (specify)			
D01 Provide early identification/intervention	Barrie	r: Drug-Related Activities			
D02 Provide counseling	#	Strategies for Drug-Related Activities	Students	Teachers	Others
D03 Conduct home visits by staff D04 Recruit volunteers to assist in promoting drug-free schools and communities D05 Provide mentor program D06 Provide before/after school recreational, instructional, cultural, or artistic programs/activities D07 Provide community service programs/activities D08 Provide community service programs/activities D09 Conduct parent/teacher conferences D10 Establish school/parent compacts D11 Develop/maintain community collaborations D12 Provide conflict resolution/peer mediation strategies/programs D13 Seek collaboration/assistance from business, industry, or institutions of higher education D14 Provide training/information to teachers, school staff, and parents to deal with drug-related issues D199 Other (specify) Barrier: Visual Impairments # Strategies for Visual Impairments Students Teachers Others E01 Provide early identification and intervention	D01	Provide early identification/intervention			×
Recruit volunteers to assist in promoting drug-free schools and communities Do5 Provide mentor program Do6 Provide before/after school recreational, instructional, cultural, or artistic programs/activities Do7 Provide community service programs/activities Do8 Provide comprehensive health education programs Do9 Conduct parent/teacher conferences D10 Establish school/parent compacts D11 Develop/maintain community collaborations D12 Provide conflict resolution/peer mediation strategies/programs D13 Seek collaboration/assistance from business, industry, or institutions of higher education D14 Provide training/information to teachers, school staff, and parents to deal with drug-related issues D99 Other (specify) Barrier: Visual impairments # Strategies for Visual Impairments Students Teachers Others E01 Provide early Identification and intervention	D02	Provide counseling			
Dos Provide mentor program	D03	Conduct home visits by staff		\boxtimes	
Do6 Provide before/after school recreational, instructional, cultural, or artistic programs/activities	D04				
programs/activities D07 Provide community service programs/activities D08 Provide comprehensive health education programs D09 Conduct parent/teacher conferences D10 Establish school/parent compacts D11 Develop/maintain community collaborations D12 Provide conflict resolution/peer mediation strategies/programs D13 Seek collaboration/assistance from business, industry, or institutions of higher education D14 Provide training/information to teachers, school staff, and parents to deal with drug-related issues D99 Other (specify) Barrier: Visual Impairments # Strategies for Visual Impairments Students Teachers Others E01 Provide early identification and intervention	D05				×
D08 Provide comprehensive health education programs	D06	Provide before/after school recreational, instructional, cultural, or artistic programs/activities			
D09 Conduct parent/teacher conferences	D07	Provide community service programs/activities			
D10 Establish school/parent compacts	D08	Provide comprehensive health education programs			
D11 Develop/maintain community collaborations D12 Provide conflict resolution/peer mediation strategies/programs D13 Seek collaboration/assistance from business, industry, or institutions of higher education D14 Provide training/information to teachers, school staff, and parents to deal with drug-related issues D99 Other (specify) Barrier: Visual Impairments # Strategies for Visual Impairments Students Teachers Others E01 Provide early identification and intervention	D09	Conduct parent/teacher conferences			
D12 Provide conflict resolution/peer mediation strategies/programs	D10	Establish school/parent compacts			×
D13 Seek collaboration/assistance from business, industry, or institutions of higher education D14 Provide training/information to teachers, school staff, and parents to deal with drug-related issues D99 Other (specify) D99 Other	D11	Develop/maintain community collaborations			
higher education Provide training/information to teachers, school staff, and parents to deal with drug-related issues Description: With drug-related issues Other (specify) Barrier: Visual Impairments # Strategies for Visual Impairments E01 Provide early identification and intervention	D12	Provide conflict resolution/peer mediation strategies/programs			
with drug-related issues D99 Other (specify) Barrier: Visual Impairments # Strategies for Visual Impairments E01 Provide early identification and intervention	D13				
# Strategies for Visual Impairments Students Teachers Others E01 Provide early identification and intervention	D14				
# Strategies for Visual Impairments Students Teachers Others E01 Provide early identification and intervention	D99	Other (specify)			
E01 Provide early identification and intervention	Barrier: Visual Impairments				
	#	Strategies for Visual Impairments	Students	Teachers	Others
	E01	Provide early identification and intervention		\boxtimes	
	E02	Provide program materials/information in Braille			\boxtimes

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County-District Number or Vendor ID: 015912 Amendment number (for amendments only): Barrier: Visual Impairments		Schedule #18 Equitable Access and Participation	on (cont.)		
# Strategies for Visual Impairments Students Teachers Others E03 Provide program materials/information in large type			t number (for	amendments	only):
Provide program materials/information in large type	Barrie	r: Visual Impairments			
Provide program materials/information in digital/audio formats	#	Strategies for Visual Impairments	Students	Teachers	Others
Provide staff development on effective teaching strategies for visual impairment	E03	Provide program materials/information in large type			Ø
Impairment	E04	Provide program materials/information in digital/audio formats			
Format materials/information published on the internet for ADA accessibility Other (specify) Barrier: Hearing Impairments ** Strategies for Hearing Impairments F01 Provide early identification and intervention F02 Provide interpreters at program activities F03 Provide captioned video material F04 Provide program materials and information in visual format F05 Use communication technology, such as TDD/relay F06 Impairment F07 Provide staff development on effective teaching strategies for hearing impairment F09 Other (specify) Barrier: Learning Disabilities #* Strategies for Learning Disabilities Students Teachers Others G01 Provide early identification and intervention G02 Expand tutorial/mentor programs G03 Provide staff development in identification practices and effective teaching strategies G04 Provide staff development in early identification and intervention G05 Expand tutorial/mentor programs G06 Provide staff development in early identification and intervention G07 Expand tutorial/mentor programs G08 Provide staff development in early identification and intervention G09 Other (specify) Barrier: Other Physical Disabilities or Constraints #* Strategies for Other Physical Disabilities or Constraints Barrier: Other Physical Disabilities or Constraints #* Strategies for Other Physical Disabilities or Constraints #* Overlop and implement a plan to achieve full participation by students with other physical disabilities or constraints	E05				Ø
accessibility	E06				
Barrier: Hearing Impairments # Strategies for Hearing Impairments F01 Provide early identification and intervention F02 Provide interpreters at program activities F03 Provide captioned video material F04 Provide program materials and information in visual format F05 Use communication technology, such as TDD/relay F06 Provide staff development on effective teaching strategies for hearing impairment F07 Provide training for parents F09 Other (specify) Barrier: Learning Disabilities # Strategies for Learning Disabilities Students Teachers Others G01 Provide staff development in identification practices and effective teaching strategies G04 Provide staff development in identification and intervention G05 Expand tutorial/mentor programs G06 Provide staff development in identification and intervention G07 Provide staff development in identification and intervention G08 Provide training for parents in early identification and intervention G09 Other (specify) Barrier: Other Physical Disabilities or Constraints # Strategies for Other Physical Disabilities or Constraints Students Teachers Others Others Others Others Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints Develop and implement a plan to achieve full participation programs	E07				
# Strategles for Hearing Impairments F01 Provide early identification and intervention F02 Provide interpreters at program activities F03 Provide captioned video material F04 Provide program materials and information in visual format F05 Use communication technology, such as TDD/relay F06 Provide staff development on effective teaching strategies for hearing impairment F07 Provide training for parents F99 Other (specify) Barrier: Learning Disabilities # Strategles for Learning Disabilities Students Teachers Others G01 Provide early identification and intervention G2 Expand tutorial/mentor programs G02 Expand tutorial/mentor programs G03 Provide staff development in identification practices and effective teaching strategies G04 Provide training for parents in early identification and intervention G99 Other (specify) Barrier: Other Physical Disabilities or Constraints # Strategles for Other Physical Disabilities or Constraints # Others # Oth	E99	Other (specify)			
F01 Provide early identification and intervention	Barrie	r: Hearing Impairments			
F02 Provide interpreters at program activities	#	Strategies for Hearing Impairments			
Frou Provide captioned video material	F01	Provide early identification and intervention		Ø	Ø
F04 Provide program materials and information in visual format	F02	Provide interpreters at program activities			
F05 Use communication technology, such as TDD/relay	F03	Provide captioned video material			
F05 Use communication technology, such as TDD/relay F06 Provide staff development on effective teaching strategies for hearing impalment F07 Provide training for parents F99 Other (specify) Barrier: Learning Disabilities # Strategies for Learning Disabilities F01 Provide early identification and intervention G02 Expand tutorial/mentor programs G03 Provide staff development in identification practices and effective teaching strategies G04 Provide training for parents in early identification and intervention G09 Other (specify) Barrier: Other Physical Disabilities or Constraints # Strategies for Other Physical Disabilities or Constraints # Strategies for Other Physical Disabilities or Constraints # Overlop and implement a plan to achieve full participation by students with other physical disabilities or constraints Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints H01 Provide staff development on effective teaching strategies G03 Provide training for parents G04 Provide training for parents G05 Provide training for parents G06 Provide training for parents G07 Provide training for parents G08 Provide training for parents G09 Provide training for parents G09 Provide training for parents	F04	Provide program materials and information in visual format			
Provide staff development on effective teaching strategies for hearing impalment	F05	Use communication technology, such as TDD/relay			
Barrier: Learning Disabilities Students Teachers Others	F06	Provide staff development on effective teaching strategies for hearing			
# Strategies for Learning Disabilities Students Teachers Others G01 Provide early identification and intervention	F07	Provide training for parents			×
# Strategies for Learning Disabilities Students Teachers Others G01 Provide early identification and intervention	F99	Other (specify)			
G01 Provide early identification and intervention	Barrie	: Learning Disabilities			- ist
G02 Expand tutorial/mentor programs	#	Strategies for Learning Disabilities	Students	Teachers	Others
G02 Expand tutorial/mentor programs □ □ □ G03 Provide staff development in identification practices and effective teaching strategies □ □ □ G04 Provide training for parents in early identification and intervention □ □ □ G99 Other (specify) □ □ □ Barrier: Other Physical Disabilities or Constraints # Strategies for Other Physical Disabilities or Constraints Students Teachers Others H01 Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints □ □ □ □ H02 Provide staff development on effective teaching strategies □ □ □ □ H03 Provide training for parents □ □ □ □ □	G01	Provide early identification and intervention			
Provide staff development in identification practices and effective teaching strategies	G02	Expand tutorial/mentor programs			
G99 Other (specify) Barrier: Other Physical Disabilities or Constraints # Strategies for Other Physical Disabilities or Constraints Bevelop and implement a plan to achieve full participation by students with other physical disabilities or constraints H02 Provide staff development on effective teaching strategies H03 Provide training for parents	G03	Provide staff development in identification practices and effective teaching strategies			
# Strategies for Other Physical Disabilities or Constraints # Strategies for Other Physical Disabilities or Constraints Bevelop and implement a plan to achieve full participation by students with other physical disabilities or constraints H02 Provide staff development on effective teaching strategies H03 Provide training for parents	G04	Provide training for parents in early identification and intervention			
# Strategies for Other Physical Disabilities or Constraints Students Teachers Others H01 Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints H02 Provide staff development on effective teaching strategies H03 Provide training for parents Students Teachers Others	G99	Other (specify)			
H01 Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints H02 Provide staff development on effective teaching strategies H03 Provide training for parents	Barrie	: Other Physical Disabilities or Constraints			
H01 Develop and implement a plan to achieve full participation by students with other physical disabilities or constraints H02 Provide staff development on effective teaching strategies □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □	#	Strategies for Other Physical Disabilities or Constraints	Students	Teachers	Others
H03 Provide training for parents	H01	Develop and implement a plan to achieve full participation by students		×	×
	H02	Provide staff development on effective teaching strategies			×
	H03	Provide training for parents			×
	H99	Other (specify)			

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County-District Number or Vendor ID: 015912 Amendment number (for amendments only): Barrier: Inaccessible Physical Structures	Schedule #18—Equitable Access and Participation (cont.)							
# Strategles for Inaccessible Physical Structures Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints Develop and implement a plan to achieve full participation by students with other physical disabilities/constraints Develop and implement a plan to achieve full participation by students Develop and implement a plan to achieve full participation by students Develop and implement a plan to achieve full participation by students Develop and implement at participation Develop and implement at plan to achieve full participation by students Develop and implement a plan to increase support from parents Develop and implement and plan to increase support from parents Develop and implement and parents Develop and implement and parents Develop		County-District Number or Vendor ID: 015912 Amendment number (for amendments only):						
Develop and implement a plan to achieve full participation by students	Barrie	Barrier: Inaccessible Physical Structures						
with other physical disabilities/constraints Joe Ensure all physical structures are accessible	#			Teachers	Others			
Barrier: Absenteeism/Truancy	J01			×	×			
# Strategies for Absenteeism/Truancy Students Teachers Others K01 Provide early identification/intervention	J02	Ensure all physical structures are accessible		×	☒			
# Strategies for Absenteeism/Truancy Students Teachers Others K01 Provide early identification/intervention	J99	Other (specify)						
K01 Provide early identification/intervention	Barrie	r: Absenteeism/Truancy						
K02 Develop and implement a truancy intervention plan	#	Strategies for Absenteeism/Truancy	Students	Teachers	Others			
K03 Conduct home visits by staff K04 Recruit volunteers to assist in promoting school attendance K05 Provide mentor program K06 Provide before/after school recreational or educational activities K07 Conduct parent/teacher conferences K08 Strengthen school/parent compacts K09 Develop/maintain community collaborations K10 Coordinate with health and social services agencies K11 Coordinate with the juvenile justice system K12 Seek collaboration/assistance from business, industry, or institutions of higher education K99 Other (specify) Barrier: High Mobility Rates # Strategles for High Mobility Rates Students Teachers Others L01 Coordinate with social services agencies L02 Establish collaborations with parents of highly mobile families L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategles for Lack of Support from Parents Students Teachers Others Others Others	K01	Provide early identification/intervention		Ø				
K04 Recruit volunteers to assist in promoting school attendance	K02	Develop and implement a truancy intervention plan						
K05 Provide mentor program K06 Provide before/after school recreational or educational activities K07 Conduct parent/teacher conferences K08 Strengthen school/parent compacts K09 Develop/maintain community collaborations K10 Coordinate with health and social services agencies K11 Coordinate with the juvenile justice system K12 Seek collaboration/assistance from business, industry, or institutions of higher education K99 Other (specify) Barrier: High Mobility Rates # Strategles for High Mobility Rates Students Teachers Others L01 Coordinate with social services agencies L02 Establish collaborations with parents of highly mobile families L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategles for Lack of Support from Parents Students Teachers Others Cothers	K03	Conduct home visits by staff						
K06 Provide before/after school recreational or educational activities	K04	Recruit volunteers to assist in promoting school attendance						
K07 Conduct parent/teacher conferences K08 Strengthen school/parent compacts K09 Develop/maintain community collaborations K10 Coordinate with health and social services agencies K11 Coordinate with the juvenile justice system K12 Seek collaboration/assistance from business, industry, or institutions of higher education K99 Other (specify) Barrier: High Mobility Rates # Strategles for High Mobility Rates Students Teachers Others L01 Coordinate with social services agencies L02 Establish collaborations with parents of highly mobile families L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategles for Lack of Support from Parents Students Teachers Others Coordinate with social services agencies Coordinate with sealth and social services agencies Coordinate with sealth and social services agencies Coordinate with health and social s	K05	Provide mentor program						
K08 Strengthen school/parent compacts K09 Develop/maintain community collaborations K10 Coordinate with health and social services agencies K11 Coordinate with the juvenile justice system K12 Seek collaboration/assistance from business, industry, or institutions of higher education K99 Other (specify) Barrier: High Mobility Rates # Strategies for High Mobility Rates L01 Coordinate with social services agencies L02 Establish collaborations with parents of highly mobile families L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategies for Lack of Support from Parents M01 Develop and implement a plan to increase support from parents	K06	Provide before/after school recreational or educational activities						
K09 Develop/maintain community collaborations	K07	Conduct parent/teacher conferences						
K10 Coordinate with health and social services agencies	K08	Strengthen school/parent compacts						
K11 Coordinate with the juvenile justice system	K09	Develop/maintain community collaborations						
Seek collaboration/assistance from business, industry, or institutions of higher education	K10	Coordinate with health and social services agencies						
higher education	K11	Coordinate with the juvenile justice system						
# Strategies for High Mobility Rates Students Teachers Others L01 Coordinate with social services agencies	K12		of 🗆					
# Strategies for High Mobility Rates L01 Coordinate with social services agencies L02 Establish collaborations with parents of highly mobile families L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategies for Lack of Support from Parents M01 Develop and implement a plan to increase support from parents	K99	Other (specify)						
L01 Coordinate with social services agencies	Barrie	r: High Mobility Rates			II BEN I			
L02 Establish collaborations with parents of highly mobile families L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategies for Lack of Support from Parents M01 Develop and implement a plan to increase support from parents	#	Strategies for High Mobility Rates	Students	Teachers	Others			
L03 Establish/maintain timely record transfer system L99 Other (specify) Barrier: Lack of Support from Parents # Strategies for Lack of Support from Parents M01 Develop and implement a plan to increase support from parents	L01	Coordinate with social services agencies						
L99 Other (specify)	L02	Establish collaborations with parents of highly mobile families						
# Strategies for Lack of Support from Parents # Strategies for Lack of Support from Parents M01 Develop and implement a plan to increase support from parents X	L03	Establish/maintain timely record transfer system						
# Strategies for Lack of Support from Parents Students Teachers Others M01 Develop and implement a plan to increase support from parents Students Teachers Others	L99	Other (specify)						
M01 Develop and implement a plan to increase support from parents	Barrier	: Lack of Support from Parents	A SETT					
	#	Strategies for Lack of Support from Parents	Students	Teachers	Others			
	M01	Develop and implement a plan to increase support from parents			Ø			
	M02	Conduct home visits by staff						

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Schedule #18 Equitable Access and Participation (cont.)						
Count	County-District Number or Vendor ID: 015912 Amendment number (for amendments only):					
Barrie	Barrier: Lack of Support from Parents (cont.)					
#	Strategies for Lack of Support from Parents	Students	Teachers	Others		
M03	Recruit volunteers to actively participate in school activities					
M04	Conduct parent/teacher conferences					
M05	Establish school/parent compacts					
M06	Provide parenting training					
M07	Provide a parent/family center					
M08	Provide program materials/information in home language					
M09	Involve parents from a variety of backgrounds in school decision making			\boxtimes		
M10	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school					
M11	Provide child care for parents participating in school activities			Ø		
M12	Acknowledge and include family members' diverse skills, talents, and knowledge in school activities					
M13	Provide adult education, including HSE and/or ESL classes, or family literacy program			×		
M14	Conduct an outreach program for traditionally "hard to reach" parents			\boxtimes		
M15	Facilitate school health advisory councils four times a year		×			
M99	Other (specify)					
Barrie	: Shortage of Qualified Personnel					
#	Strategies for Shortage of Qualified Personnel	Students	Teachers	Others		
N01	Develop and implement a plan to recruit and retain qualified personnel			\boxtimes		
N02	Recruit and retain personnel from a variety of racial, ethnic, and language minority groups					
N03	Provide mentor program for new personnel			\boxtimes		
N04	Provide intern program for new personnel					
N05	Provide an induction program for new personnel					
N06	Provide professional development in a variety of formats for personnel					
N07	Collaborate with colleges/universities with teacher preparation programs					
N99	Other (specify)					
Barrier: Lack of Knowledge Regarding Program Benefits						
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others		
P01	Develop and implement a plan to inform program beneficiaries of program activities and benefits					
P02	Publish newsletter/brochures to inform program beneficiaries of activities and benefits					

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	Schedule #18 Equitable Access and Participation (cont.)					
	County-District Number or Vendor ID: 015912 Amendment number (for amendments only):					
	er: Lack of Knowledge Regarding Program Benefits (cont.)		01			
#	Strategies for Lack of Knowledge Regarding Program Benefits	Students	Teachers	Others		
P03	Provide announcements to local radio stations, newspapers, and appropriate electronic media about program activities/benefits			×		
P99	Other (specify)					
Barrie	r: Lack of Transportation to Program Activities	1184				
#	Strategies for Lack of Transportation	Students	Teachers	Others		
Q01	Provide transportation for parents and other program beneficiaries to activities			×		
Q02	Offer "flexible" opportunities for involvement, including home learning activities and other activities that don't require coming to school					
Q03	Conduct program activities in community centers and other neighborhood locations					
Q99	Other (specify)					
Barrie	r: Other Barriers					
#	Strategies for Other Barriers	Students	Teachers	Others		
Z99	Other barrier					
239	Other strategy					
Z99	Other barrier					
200	Other strategy					
Z 99	Other barrier			П		
200	Other strategy					
Z99	Other barrier	П				
255	Other strategy			Ц		
Z99	Other barrier					
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Other strategy						

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	Schedule #19—Private Nonproffit Scho	ool Participation			
Cou	nty-District Number or Vendor ID: 015912 A	mendment number (for amen	dments on	ıly):	
this s	ortant Note: All applicants (except open-enrollment charter schools schedule regardless of whether any private nonprofit schools are paure to complete this schedule will result in an applicant being di	rticipating in the program.	a) must con	nplete	
71102	stions			i zi II	
1.	Are any private nonprofit schools located within the attendance are be served by the grant?	ea of the public schools to	☐ Yes	⊠ No	
Į.	f your answer to this question is yes you must answer qu f your answer to this questions is no, you do not address		rances be	elow.	
	Are any private nonprofit schools participating in the grant?		Yes	No	
a	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4				
Assı	urances				
	The applicant assures that it discussed all consultation requirements as listed in Section 1117(b)(1), and/or Section 8501(c)(1), as applicable with all eligible private nonprofit schools.				
	The applicant assures the appropriate Affirmations of Consultation will be provided to the TEA Private Schools Ombudsman in the manner and timeline to be requested.				
	The applicant assures that the total grant award requested on Schedule #6-Program Budget Summary includes				

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